STANTON UPON HINE HEATH PARISH COUNCIL
BUDGET – 26/27

	Budget 2025/26	Precept 25/26	Budget 26/27	Adj	Precept
ADMINISTRATION					
Salaries	4200	4200	4370		4370
Backpay	0	0	0		0
WFH Allowance	300	300	300		300
Data Protection	35	35	40		40
Training	200	0	200	-200	0
Travel	100	100	100	-100	0
Insurance	900	900	900		900
Audit	70	70	90		90
Subscriptions	600	600	650		650
SALC publications	50	0	50	-50	0
Room Hire	0	0	0		0
Chairman’s Fund	100	0	100	-20	80
Contingency	270	270	115		115
	6825	**6475**	**6915**	**-370**	**6545**
FREE RESERVE	10000	10000	10000	-10000	0
	10000	**10000**	**10000**	**-10000**	**0**
COMMUNICATIONS					
Website	450	450	500		500
Directory	0	0	0		0
Website / Email upgrade	400	-1600	0		0
	850	**--1150**	**500**		**500**
STREET LIGHTING					
Energy	880	880	1000		1000
Repairs	200	200	200		200
Reserves	600	0	0		0
	1680	**1080**	**1200**		**1200**
MAINTENANCE					
Churchyard	2420	1350	2420	-1170	1250
Minor Highways	6000	2000	6000	-3200	2800
Play Area	4200	400	4200	-4200	0
Play Area Inspections	650	650	650		650
General	500	500	22		200
	13770	**4900**	**13470**	**8570**	**4900**
PROJECTS					
Defibrillators	500	500	520		520
Rivers Action Group	3100	0	2500	-2500	0
Elections	350	0	500		500
BT Phonebox	50	0	50	-50	0
Events	1000	1000	1000	-800	200
RAF fund	900		700		700
Christmas	250	250	250		250

Speed Indicator Device			6500		6500
	6150	**1750**	**12020**	**-3350**	**8670**
GRANTS					
Section 137	1000	1000	1000		1000
	1000	**1000**	**1000**		**1000**
CONTINGENCY					
General	**1000**	**1000**	**1000**		**1000**
BUDGET	**41275**	**25055**	**46105**	**22290**	**23815**
Suggested USE OF GENERAL RESERVES		**12755**			**10815**
PRECEPT 25/26		**12,300**			
PRECEPT 26/27					**£13,000**